

HAMPSTEAD HOCKEY CLUB

1988/89 FORECAST BUDGET

INCOME

MENS SUBSCRIPTIONS 120 @ £55.00 £6,600.00  
 LADIES SUBSCRIPTIONS 50 @ £50.00 £2,500.00  
 ADVERTISING INCOME £500.00  
 MATCH LEVIES £55 PER TEAM PER WEEK  
 11 TEAMS 25 WEEKS -20% FOR CANCELLATIONS ETC £12,100.00

TOTAL ANTICIPATED INCOME £21,700.00

EXPENDITURE

HORNSEY CLUB 170 @ £20.00 £3,400.00  
 PADDINGTON 170 @ £30.00 £5,100.00  
 H.A. SUBS @ £5.00/HEAD £850.00  
 6 PITCHES 25 WEEKS @ £40.00 EACH £6,000.00  
 TRAINING @ £75.00/WEEK £1,875.00  
 TEAS 80/WEEK 25 WEEKS @ £1.00 EACH £2,000.00  
 POSTAGE/STATIONERY £500.00  
 FIXTURE CARD £330.00  
 KIT £1,000.00

TOTAL ANTICIPATED EXPENDITURE £21,055.00

SURPLUS/DEFICIT FOR YEAR £645.00