# 2018 / 2019

# ANNUAL REPORT

## BIG BROTHERS BIG SISTERS OF HAWKE'S BAY

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# MESSAGE FROM THE BOARD CHAIR

Jason Ngaroata Wawatai
Big Brothers Big Sisters of Hawke's Bay
Board Chair

The past year has seen considerable growth in the organisation, with increased profile in the community, employing a mentor coordinator to assist the Case Manager, and securing funding to enable the match numbers to increase. Recently Hastings District Council generously offered office space to house the growing team under one roof.

I would like to thank the hard work of the Board members, and our volunteer mentors, for your contribution, time, vision and professionalism. I also thank the staff for their hard work and dedication. Lead by Patricia Small, and assisted by Bonnie Llewellyn and recently we welcomed Kath Boyd in the role of mentor coordinator. They offer complimentary skills to the organisation, thus strengthening stability for the future.

A number of successful events occurred this year that have not only raised much needed funds but also the profile of BBBS. Large billboards were erected around Napier and Hastings cities encouraging people from the community to become Mentors, and to raise our profile. We were fortunate to be recipients of funds from a successful quiz night held at Lindisfarne College, organised by the hard working Rotarians from the Stortford Lodge Rotary Club. We organised a 'sold out' premiere movie night and attended the International Mandela Day. The mentees and mentors have enjoyed themselves with a number of events including a Christmas party at Splash Planet, picnic at Ocean Spa pools, and two trips to Laser Force.

Recently staff, and three board members, including myself attended the Big Brothers Big Sisters annual conference in Wellington. It was a great opportunity to meet staff and committee members from other regions, and to share the wealth of knowledge from the 13 regions around New Zealand.

My sincere thanks to all of our funders, both big and small, and to the organisations who have partnered with BBBS to offer discounted prices for our mentors and mentees (refer to page seven). Without your generous support we couldn't deliver the much needed mentoring programme in Hawke's Bay. We are currently working on a strategy to seek sponsorship from the business community to release employees for two hours a week to mentor a child, and to sponsor the cost of managing a match.

The year as Chairman has gone fast; I have enjoyed the challenge, and I am excited about the future of Big Brothers Big Sisters of Hawkes Bay. As I hand the reins to Carl Southwick I know the organisation will be lead positively through the next growth phase. The feedback from our young people, their caregivers and our mentors has been uplifting, and served to remind me why BBBS plays an important role in our community. The benefit of one hour, once a week has profound outcomes for our young children in Hawke's Bay.

**2018/2019 Board Members**
Carl Southwick, Jane Dunkerley, Alasdair MacLeod, Ben Gilmour and John McDowell, Secretary Lyn Gage.

# MATCH OUTCOMES

## ABBIE AND AALIYAH

**Aayliah (mentee)**: "Me and Abbie get on like a house on fire; I have learnt a lot from Abbie, she helps me with bullying, talks about healthy eating and gives me wise advice. Abbie takes me places I wouldn't normally go. I want Abbie to be my Big Sister forever."

**Abbie (mentor)**: "I have got a new friend, we share similar interests together, I have gotten to see places in our community that I didn't know were there. I have been able to support Aaliyah through any questions she has and provide advice where I can. I have seen her grow in confidence and enjoy hearing about her week and all the great things she has done. Aaliyah is now making conversations with more positive thoughts."

**Rachel (Aalliyah's mother)**: "Aaliyah has a lot more confidence since being on the programme and matched with Abbie, she is willing to give new things a go. Twelve months ago she wouldn't consider doing half the things she does now, and she is a happier girl. It is good to see the bond she has with Abbie. They do fun things together."

## KAINE AND ALASDAIR

*Longest serving match*

**Kaine (mentee)**: "It's been almost 5 years and I still look forward to seeing Alasdair each and every time. It is good to chat over a cup of tea (tea pot and all) at our favourite cafe. I have had so many special occasions such as going in a V8 supercar simulator that pro drivers use to train in. Yes it all sounds pretty exciting; what is really cool is getting to be with Alasdair, getting to know him and his family who I get to see when they are back in Napier. Thank you Alasdair for always being so humble, kind and a great role model in showing some of the ropes in life and somehow you make time for me in your very jam packed weeks."

**Alasdair (mentor)**: "I get enormous pleasure out of seeing Kaine grow and develop, and watching his horizons and ambitions expand. I get to do things that I would never otherwise do. Kaine is more like a bonus son than a little brother, and I'm looking forward to sharing time and experiences with Kaine as we continue our friendship."

**Karen (Kaine's mother):** "Kaine is always ready to spend time with Alasdair, he means a lot to him. I wanted a mentor group for Kaine to have a positive role model in his life. When he is with Alasdair I don't have to worry about anything as I know he is in good company, and he is learning new stuff like, pruning a tree, building things, and above all he is having healthy conversations. We struck gold with Alasdair, Kaine has had opportunities that he would not have had if they had not met. BBBS and Alasdair have become such an important part of Kaine's life."

# 2018/2019 PROGRAMME EVALUATION

**OUR IMPACT**

**35**

Hawke's Bay young people were provided with a mentor from July 2018 - 30 June 2019

We use our Programme Outcome Evaluation (POE) tool annually to evaluate the impact mentoring is having on young people and how the young people, their families and mentors rate the experience.

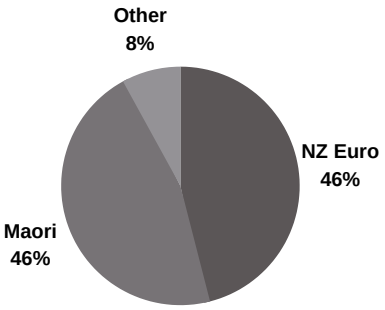
Data compiled from reports completed for 2018 - 2019 matches gave some compelling results!

- 100% of parents reported their child benefited from mentoring
- 100% of volunteers recommend the mentoring experience
- 96% of young people had increased self confidence since knowing their mentor
- 81% of mentors reported noticing an improvement in their young person's decision making abilities.
- 85% of young people were doing better in class.
- 73% of young people had improved relationships with their family.

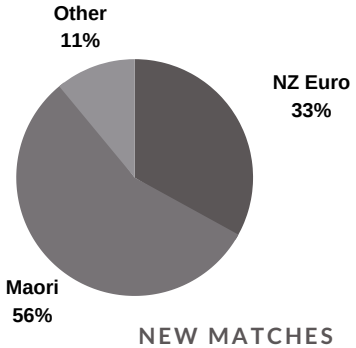
Across 21 categories in confidence, competence and caring, young people showed improvement in all 21 categories.

# 2018/2019 PROGRAMME PERCENTAGES

## ETHNICITY

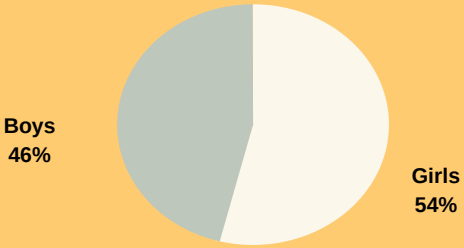



ALL 2018/19 MATCHES

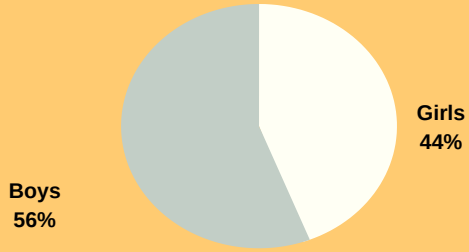



NEW MATCHES

## GENDER

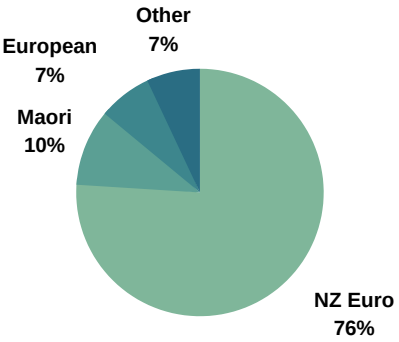



ALL 2018/19 MATCHES




NEW MATCHES

## MENTOR ETHNICITY




ALL 2018/19 MATCHES

# 2018-2019 FINANCIALS

For the year ended 30 June 2019

**BIG BROTHERS BIG SISTERS OF HAWKES BAY**

**Statement of Receipts and Payments**

**For the Year Ended 30 June 2019**

| | Actual 2019 $ | Actual 2018 $ |
|---|---|---|
| **Operating Receipts** | | |
| Donations, fundraising and other similar receipts | 136,146 | 63,716 |
| Other operating receipts | 3,609 | - |
| **Total Operating Receipts** | **139,755** | **63,716** |
| **Less Operating Payments** | | |
| Payments related to providing goods or services | 67,277 | 28,453 |
| Other operating payments | 14,095 | 61 |
| **Total Operating Payments** | **81,371** | **28,514** |
| **Operating Surplus** | **58,383** | **35,201** |
| **Capital Payments** | | |
| **Capital Payment of Assets** | | |
| BBBS - Bottles and Pens | 1,233 | - |
| BBBS - T-Shirts | 2,344 | - |
| Computer | - | 1,742 |
| HP Notebook 15-BS646TX (P Small) | 1,780 | - |
| **Total Capital Payments** | **5,357** | **1,742** |
| **Increase in Bank Account and Cash** | **53,027** | **33,460** |
| Bank Account and Cash at the beginning of the financial year | 38,864 | 5,405 |
| **Bank Account and Cash at the end of the financial year** | **91,891** | **38,864** |
| **Represented by:** | | |
| ASB Omni Cheque Account | 91,891 | 38,864 |
| **Total Bank Account and Cash at the end of the financial year** | **91,891** | **38,864** |

**BIG BROTHERS BIG SISTERS OF HAWKES BAY**

**Statement of Resources and Commitments**

**As at 30 June 2019**

| | Note | 2019 $ | 2018 $ |
|---|---|---|---|
| **Schedule of Resources** | | | |
| Bank Account and Cash | | 91,891 | 38,864 |
| Property, Plant and Equipment | | 8,698 | 3,342 |
| **Schedule of Other Information** | | | |
| **Grants or Donations with Conditions Attached (where conditions not fully met at balance date)** | | | |
| The Lions Foundation has approved a grant of $30,000.00 towards Case Managers Contract. $16,620.00 has been paid from 1 May 2018 to June 2019 in relation to this Grant. | | 13,380 | 19,090 |

# OUR KEY COMMUNITY GRANT FUNDERS

# LOCAL PARTNERS

Business and Community Partners

# ADDITIONAL FUNDERS

Income from Community Grants Providers, Trusts & Supporters

Kingdom Foundation
Gwen Malden Charitable Trust
Rotary Club Stortford Lodge
Reputation Matters
Hastings Masonic Trust
BellTech

Harold Holt Charitable Trust
The Phil Pollett Family Trust
Rotary Greenmeadows
Rotary Havelock North
The Goodtime Pie Co.

*On behalf of the staff, board, mentors and young people involved in Big Brothers Big Sisters*

*THANK YOU FOR BELIEVING IN US AND THE MENTORING EFFECT!*

# START SOMETHING

**The value of mentoring is undeniable but it does cost something. This is where YOU can play a part!**

Grace and Amanda, with Tank

# WAYS TO SUPPORT US

## BECOME A MATCH SPONSOR

We are keen to work together with local Hawke's Bay businesses to develop a partnership that results in increased mentor matches, while providing benefits to your business.

Jaezahn and Alexandra

## WORKPLACE VOLUNTEERING

Now, more than ever people don't just want to go to work, they want to make a difference while they are working. By offering community mentoring through BBBS, you can foster a positive team environment resulting in increased productivity.

## FUNDRAISING OPPORTUNITIES

- Run a fundraising appeal, golf tournament, charity auction, gala dinner
- Product placement at Big Brothers Big Sisters events
- Sponsor a match event
- Donate via givealittle
- Payroll giving for employees

Find out more about ways you can support us, contact: patricia@bbbs.nz

## Supporting a Mentoring Match

# *Something to celebrate*

Toni and Katelin

**Katelin (mentee):** "Toni is fun, caring, lovely, reliable and is very important to me. It means a lot being on the programme it feels like Toni is my real Big Sister – I am very, very happy with Toni".

**Toni (mentor):** "Mentoring Katelin is rewarding and I love to see a smile on her face, we have developed a close bond with each other, and have a lot of fun.

**Owen (Katelin's dad):** "Katelin has benefited greatly from having Toni in her life. It is pleasing to know Katelin has formed a good bond with a positive role model. Seeing Toni is the highlight of her weekend. Katelin has responded to improved social outcomes since being on the mentoring programme, it has been a great thing for her, and we are grateful to BBBS."

**CONTACT DETAILS**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Big Brothers Big Sisters of Hawke's Bay
*Tuakana Teina*